

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Aviation Technology - Aircraft Maintenance and
Avionics

2019

AVI1 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

AVI1 Aviation Technology - Aircraft Maintenance and Avionics

18/19 Total Score

Satisfactory / 2.99

School: Aviation Technology

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2.5
Enrolment Management	Very Good / 3.72
Optimize Use of Resources	Marginal / 2.5
Total Score	Satisfactory / 2.99

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 2.99		/	/	3.07
Exceptional Student Learning Experience	20%		Marginal / 2.5		/	/	3.00
KPI Student Satisfaction	15%	Value Count Score	81.82 % 11 Very Good				78.57%
KPI Graduate Satisfaction	15%	Value Count Score					87.50%
Total KPI Graduation Rate	15%	Value Count Score					75.00%
Graduate Related Employment	15%	Value Count Score					65.83%
Program SFS Score	15%	Value Score	4.26 Unsatisfactory				4.56
KPI Graduate Satisfaction Skills	25%	Value Score					84.06%
Communication Skills		Value					
Critical Thinking/Problem Solving		Value					
Information Management		Value					
Interpersonal		Value					
Personal		Value					
Numeracy		Value					
Job Specific Skills and Knowledge		Value					
Enrolment Management	40%		Very Good / 3.72		/	/	
Domestic Eligible Applicants to Target	10%	Value Score	8.25 Exceptional				4.21
International Eligible Applicants to Target	10%	Value Score	3.00 Unsatisfactory				5.81
Domestic First Level Enrolment	10%	Value Score	8 Unsatisfactory				25.00
International First Level Enrolment	10%	Value Score					11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.12 Exceptional				1.00
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00
Domestic First Level Progression	10%	Value Score	100.00 % Exceptional				80.63%
International First Level Progression	10%	Value Score					89.74%
Domestic Program Retention	10%	Value Score	125.00 % Exceptional				75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	100.00 % Exceptional				21.22%
Optimize Use of Resources	40%		Marginal / 2.5		/	/	
Total Revenue (thousands)	25%	Value Score	CAN\$ 128.33 Unsatisfactory				CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 94.73				
PS Tuition (thousands)		Value	CAN\$ 33.60				
International Tuition (thousands)		Value					
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 0.00				
Contribution to Overhead	75%	Value Score	37.84 % Satisfactory				40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

